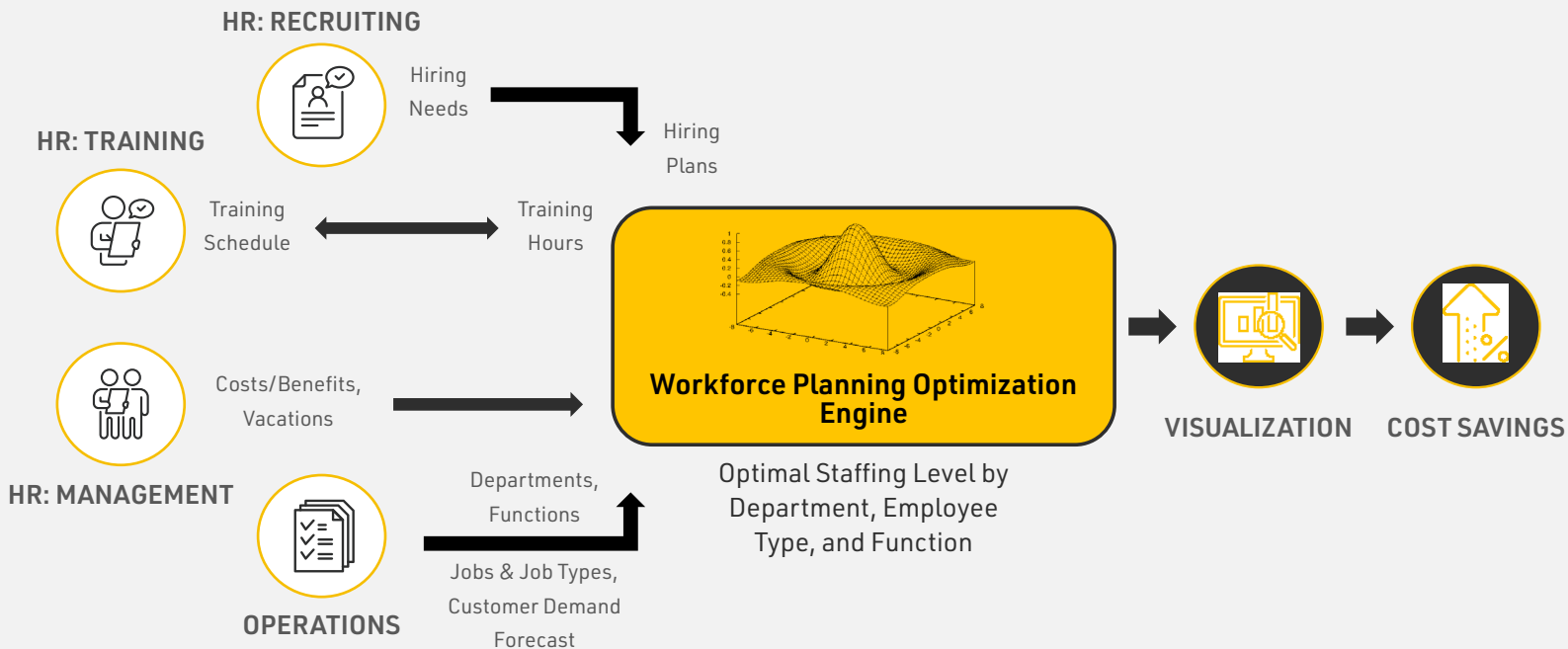




# KaizenAnalytix.

## Workforce Planning

Leverage advanced analytics to reduce labor costs through optimal workforce staffing plans while balancing customer experience against operating constraints and labor contract stipulations



### FEATURES

- Multiple service options:
  - Cloud based IaaS (Insights As A Service offering)
  - On-Prem deployment
- Optimization solutions for staffing plan optimization
- Delivers optimal staffing plan by:
  - Location / Department
  - Job Category / Code
  - Week / Day
  - Employee Type
- AI / ML based forecasting of customer demands
- Considers operating constraints like:
  - Minimum employees required to meet customer satisfaction criteria
  - Minimum / Maximum hours by employee type
  - Maximum overtime
  - Training Schedules
  - Attrition
- Intuitive visualization of optimal staffing plans through dashboards

### WHY KAIZEN?

- We can deliver 10% to 15% labor cost reduction
- We have decades of experience in driving value through Artificial Intelligence and Machine Learning
- Excellent track record delivering business results through analytics for companies regardless of size

Kaizen Analytix is an analytics products and services company that gives you unmatched speed to value through business insights that increase revenues, reduce costs, and maximize margins. Working from client and industry data, we combine our pre-built KaizenValueAccelerators™ and our KaizenDataLabs™ data with our proven analytics expertise to rapidly generate actionable insights across the value chain, from Sales and Marketing to Operations and Finance.